

CITY OF KIMBERLY 2nd Quarter Report

	Budget 2009-2010	YTD Actual 2009-2010	Variance 2009-2010	
Expenditures				
General	\$ 316,616	\$ 182,722	\$ 133,894	57.7%
Fire	\$ 50,000	\$ 50,000	\$ -	100.0%
Streets & Highways	\$ 632,667	\$ 28,499	\$ 604,168	4.5%
Parks	\$ 68,879	\$ 28,774	\$ 40,105	41.8%
Library	\$ 45,420	\$ 20,833	\$ 24,587	45.9%
Law Enforcement	\$ 420,715	\$ 190,985	\$ 229,730	45.4%
Sanitation	\$ 156,500	\$ 72,890	\$ 83,610	46.6%
Water	\$ 539,524	\$ 265,087	\$ 274,437	49.1%
Sewer	\$ 472,947	\$ 213,218	\$ 259,729	45.1%
Total Expenditures	\$ 2,703,268	\$ 1,053,008	\$ 1,650,260	39.0%

	Budget 2009-2010	YTD Actual 2009-2010	Variance 2009-2010	
Revenue				
Tax Receipts	\$ 674,136	\$ 398,483	\$ (275,653)	59.1%
General Revenue	\$ 1,016,661	\$ 382,687	\$ (633,974)	37.6%
Water	\$ 539,524	\$ 318,622	\$ (220,902)	59.1%
Sewer	\$ 472,947	\$ 277,981	\$ (194,966)	58.8%
Total Revenue	\$ 2,703,268	\$ 1,377,773	\$ (1,325,495)	51.0%

Citizens are invited to inspect the detailed supporting records of the above financial statements

Polly Hulsey
Kimberly City Administrator

Publish
4/13/2010