

CITY OF KIMBERLY 3rd Quarter Report

	YTD	
Budget 2009-2010	Actual 2009-2010	Variance 2009-2010

Expenditures

General	\$ 316,616	\$ 219,078	\$ 97,538	69.2%
Fire	\$ 50,000	\$ 50,000	\$ -	100.0%
Streets & Highways	\$ 632,667	\$ 126,877	\$ 505,790	20.1%
Parks	\$ 68,879	\$ 45,367	\$ 23,512	65.9%
Library	\$ 45,420	\$ 31,419	\$ 14,001	69.2%
Law Enforcement	\$ 420,715	\$ 282,215	\$ 138,500	67.1%
Sanitation	\$ 156,500	\$ 110,813	\$ 45,687	70.8%
Water	\$ 539,524	\$ 243,741	\$ 295,783	45.2%
Sewer	\$ 472,947	\$ 309,240	\$ 163,707	65.4%
Total Expenditures	\$ 2,703,268	\$ 1,418,750	\$ 1,284,518	52.5%

Revenue

Tax Receipts	\$ 674,136	\$ 423,705	\$ (250,431)	62.9%
General Revenue	\$ 1,016,661	\$ 539,615	\$ (477,046)	53.1%
Water	\$ 539,524	\$ 472,890	\$ (66,634)	87.6%
Sewer	\$ 472,947	\$ 412,907	\$ (60,040)	87.3%
Total Revenue	\$ 2,703,268	\$ 1,849,117	\$ (854,151)	68.4%

Citizens are invited to inspect the detailed supporting records of the above financial statements

Polly Hulsey
Kimberly City Administrator

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