

**CITY OF KIMBERLY
1st Quarter**

	Budget 2010-2011	YTD Actual 2010-2011	Variance 2010-2011	
Expenditures				
General	\$ 361,700	\$ 49,954	\$ 311,746	13.8%
Streets & Highways	\$ 259,956	\$ 16,049	\$ 243,907	6.2%
Parks	\$ 92,816	\$ 20,950	\$ 71,866	22.6%
Library	\$ 64,703	\$ 13,529	\$ 51,174	20.9%
Law Enforcement	\$ 457,382	\$ 103,218	\$ 354,163	22.6%
Sanitation	\$ 156,240	\$ 24,617	\$ 131,623	15.8%
Water	\$ 2,131,266	\$ 1,462,976	\$ 668,290	68.6%
Sewer	\$ 574,337	\$ 77,853	\$ 496,484	13.6%
Total Expenditures	\$ 4,098,399	\$ 1,769,147	\$ 2,329,252	43.2%

Revenue				
Tax Receipts	\$ 755,297	\$ 50,928	\$ (704,369)	6.7%
General Revenue	\$ 637,499	\$ 192,885	\$ (444,614)	30.3%
Water	\$ 2,131,266	\$ 1,567,234	\$ (564,032)	73.5%
Sewer	\$ 574,337	\$ 148,014	\$ (426,323)	25.8%
Total Revenue	\$ 4,098,399	\$ 1,959,060	\$ (2,139,339)	47.8%

Citizens are invited to inspect the detailed supporting records of the above financial statements

Polly Hulseay
Kimberly City Administrator

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