

**CITY OF KIMBERLY**

2nd Quarter

	Budget	YTD	Variance	% of
	2011-2012	Actual	2011-2012	Budget
		<b>Expenditures</b>		
General	\$ 953,700	\$ 656,985	\$ 296,715	68.9%
Streets & Highways	\$ 1,129,776	\$ 103,413	\$ 1,026,363	9.2%
Parks	\$ 111,015	\$ 17,014	\$ 94,001	15.3%
Library	\$ 74,508	\$ 37,997	\$ 36,511	51.0%
Law Enforcement	\$ 486,645	\$ 209,092	\$ 277,553	43.0%
Sanitation	\$ 131,101	\$ 61,837	\$ 69,264	47.2%
Water	\$ 875,884	\$ 417,508	\$ 458,376	47.7%
Sewer	\$ 599,105	\$ 296,908	\$ 302,197	49.6%
Total Expenditures	\$ 4,361,734	\$ 1,800,754	\$ 2,560,980	41.3%
		<b>Revenue</b>		
Tax Receipts	\$ 772,637	\$ 427,178	\$ 345,459	55.3%
General Revenue	\$ 2,114,107	\$ 480,853	\$ 1,633,254	22.7%
Water	\$ 875,884	\$ 556,057	\$ 319,827	63.5%
Sewer	\$ 599,105	\$ 336,836	\$ 262,269	56.2%
Total Revenue	\$ 4,361,733	\$ 1,800,924	\$ 2,560,809	41.3%

*Citizens are invited to inspect the detailed supporting records of the above financials.*

Jennifer Rowe  
Kimberly City Clerk

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