

CITY OF KIMBERLY
3rd Quarter

	Budget	YTD		
	2011-2012	Actual	Variance	% of
		2011-2012	2011-2012	Budget
Expenditures				
General	\$ 953,700	\$ 818,669	\$ 135,031	85.8%
Streets & Highways	\$ 1,129,776	\$ 175,976	\$ 953,800	15.6%
Parks	\$ 111,015	\$ 23,370	\$ 87,645	21.1%
Library	\$ 74,508	\$ 60,438	\$ 14,070	81.1%
Law Enforcement	\$ 486,645	\$ 387,920	\$ 98,725	79.7%
Sanitation	\$ 131,101	\$ 101,333	\$ 29,768	77.3%
Water	\$ 875,884	\$ 501,687	\$ 374,197	57.3%
Sewer	\$ 599,105	\$ 465,127	\$ 133,978	77.6%
Total Expenditures	\$ 4,361,734	\$ 2,534,520	\$ 1,827,214	58.1%
Revenue				
Tax Receipts	\$ 772,637	\$ 459,772	\$ 312,865	59.5%
General Revenue	\$ 2,114,107	\$ 632,509	\$ 1,481,598	29.9%
Water	\$ 875,884	\$ 696,366	\$ 179,518	79.5%
Sewar	\$ 599,105	\$ 449,976	\$ 149,129	75.1%
Total Revenue	\$ 4,361,733	\$ 2,238,623	\$ 2,123,110	51.3%

Citizens are invited to inspect the detailed supporting records of the above financials.

Nick Camberlano
Kimberly City Treasurer

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