

**CITY OF KIMBERLY, IDAHO**  
**2nd QUARTER REPORT FY 13-14**

	<b>Budget</b>		<b>YTD</b>		<b>Variance</b>		<b>% of</b>
	<b>2013-14</b>		<b>Actual</b>		<b>2013-14</b>		<b>Budget</b>
			<b>Expenditures</b>				
General	\$ 3,782,225	#	\$ 1,204,672		\$ 2,577,553		68.1%
Streets & Highways	\$ 693,861		\$ 158,576		\$ 535,285		22.9%
Parks	\$ 139,462		\$ 19,418		\$ 120,044		13.9%
Library	\$ 105,937		\$ 33,701		\$ 72,236		31.8%
Law Enforcement	\$ 570,849		\$ 261,575		\$ 309,274		45.8%
Sanitation	\$ 173,738		\$ 79,065		\$ 94,673		45.5%
Water	\$ 836,673		\$ 276,089		\$ 560,584		33.0%
Sewer	\$ 981,756		\$ 315,639		\$ 666,117		32.2%
Total Expenditures	\$ 7,284,501		\$ 2,348,735		\$ 4,935,766		293.2%
			<b>Revenue</b>				
Tax Receipts	\$ 1,397,638		\$ 522,494		\$ (875,144)		37.4%
General Revenue	\$ 3,769,447		\$ 1,011,544		\$(2,757,903)		26.8%
Water	\$ 648,708	#	\$ 376,904		\$ (271,804)		58.1%
Sewer	\$ 1,103,730		\$ 401,533		\$ (702,197)		36.4%
Total Revenue	\$ 6,919,523		\$ 2,312,475		\$(4,607,048)		158.7%

*Citizens are invited to inspect the detailed supporting records of the above financials.*  
 Shoshonie Heitmann, City Clerk/City Treasurer  
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